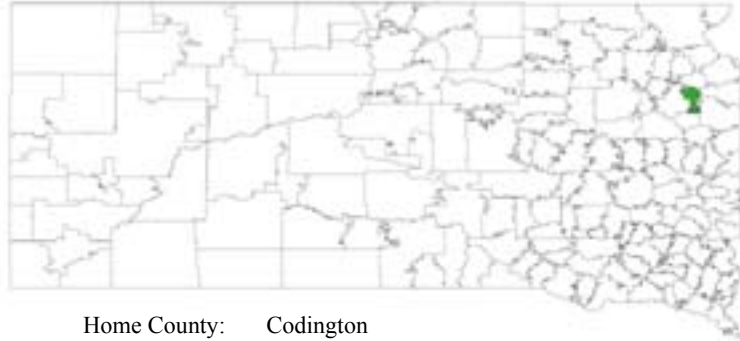


2003-2004 Profile of Waverly School District 14-5

319 Mary Place, Waverly, SD 57201-9700



Home County: Codington
Area in Square Miles: 110
2002 K-12 Fall Enrollment: 129

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$532,587	\$11,200	\$79,588	\$10,000
PK Instruction	\$0	\$0	\$3,401	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$38,096	\$1,453	\$32,279	\$0
Administration Services	\$104,030	\$0	\$14,468	\$0
Transportation Services	\$61,649	\$0	\$0	\$0
Other Support Services	\$127,523	\$25,300	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$34,873	\$0	\$0	\$0
Total Expenditures	\$898,758	\$37,953	\$129,736	\$10,000

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$413,712	\$84,504	\$50,828	\$9,948
County	\$6,685	\$0	\$0	\$0
State	\$519,057	\$0	\$57,313	\$0
Federal	\$85,211	\$0	\$20,648	\$0
Total	\$1,024,665	\$84,504	\$128,789	\$9,948

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$46,180	\$47,360

Cost per ADM

General Fund Only	\$6,917
Educational Funds*	\$7,951
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$494,741
Special Education	\$43,323
Extraordinary Cost Fund - SE	\$13,990
Total State Aid	\$552,054

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$569
IDEA Part B	\$17,965
Total	\$18,534

2003 Taxable Valuations

Agricultural	\$28,324,060
Owner Occupied	\$4,791,196
Non-Ag Z	\$141,691
Other Non-Ag/Utilities	\$855,447
Total	\$34,112,394

2003 Payable 2004 Levy per Thousand

Agricultural	\$8.60
Non-Ag Z	\$11.06
Owner Occupied	\$13.85
Other Non-Ag/Utilities	\$29.67
Special Education	\$1.40
Capital Outlay	\$1.41
Bond Redemption	\$0.00
Pension Fund	\$0.29

*District has opted out of General Fund levy

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	155.916

Teaching Staff Data

Average Teacher Salary	\$26,442
Experience Adjusted Salary	\$29,316
Avg Years of Experience	9.4
% with Advanced Degrees	6.7%
Certified Instructional Staff	13.1
Classroom Staff	2.0

Ending Fund Balance

General	\$348,399
Capital Outlay	\$163,612
Special Education	\$193
Pension	(\$52)

Student Data	
PK-12 Enrollment	130
Open Enrolled Students Rec'd	55
District Dropout Rate	1.3%
% Eligible for Free/Red. Lunch	45.7%
% Special Needs Students	10.0%
Students Transported	107
Student to Staff Ratio	8.6
District Attendance Rate	96.2%
Number of Graduates	7

Enrollment		
	ADA	ADM
K-8	85.507	87.891
9-12	39.482	42.040
Total	124.989	129.931

Special Education Placement Categories	
Home	0
Residential Facility	0
Separate School	0
Regular Classroom	10
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	0
PT Early Child and SE	1
Resource Room	2
Day Program	0
Home/Hospital Program	0
Total	13

December 2003 Federal Child Count	
Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	7
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	1
Other Health Impaired	0
Autism	2
Traumatic Brain Injury	0
Developmental Delay	1
Total	13

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math			80						79				67	
Science			82						53				58	
Social Science			80						59				60	
Language Arts			54						56				50	
Reading			74						55				70	
Complete Battery			74						62				61	
Number Tested	9	2	15	1	9	1	5	0	14	1	5	1	14	1

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	8	0												
Grade 9	12	2	50%		42%		50%		75%		58%		42%	

No assessment data are reported when less than ten students were tested.